

Statement of Operating Revenue(9933 CTCL)	
Unit:NTD'000	
Year/Month : 2025 / 5	
Items	Operating Revenue
This Month	7,079,468
The Corresponding Month Last Year	11,086,951
Increase or Decrease Amount	-4,007,483
Increase or Decrease Percentage	-36.15
Accumulated This Year	37,695,730
Accumulated The Corresponding Month Last Year	50,355,168
Increase or Decrease Amount	-12,659,438
Increase or Decrease Percentage	-25.14

1. Listed companies, TPEX listed companies, emerging stock companies and financial institutions supervised by the FSC have been applying IFRSs since 2013; Unlisted public companies have been applying IFRSs since 2015. Under IFRSs operating revenue is reported as consolidated operating Revenue, or individual operating revenue whom is without subsidiaries.
2. Operating revenue of financial companies and financial holding companies is net revenue under IFRSs since 2013.