Statement of Operating Revenue(9933 CTCI) Unit:NTD'000

Year/Month: 2025 / 4

Items	Operating Revenue
This Month	8,349,538
The Corresponding Month Last Year	9,995,844
Increase or Decrease Amount	-1,646,306
Increase or Decrease Percentage	-16.47
Accumulated This Year	30,616,262
Accumulated The Corresponding Month Last Year	39,268,217
Increase or Decrease Amount	-8,651,955
Increase or Decrease Percentage	-22.03

- 1. Listed companies, TPEx listed companies, emerging stock companies and financial institutions supervised by the FSC have been applying IFRSs since 2013; Unlisted public companies have been applying IFRSs since 2015. Under IFRSs operating revenue is reported as consolidated operating Revenue, or individual operating revenue whom is without subsidiaries.
- 2. Operating revenue of financial companies and financial holding companies is net revenue under IFRSs since 2013.