

| Statement of Operating Revenue(9933 CTCL) | |
|---|-------------------|
| Unit:NTD'000 | |
| Year/Month : 2025 / 3 | |
| Items | Operating Revenue |
| This Month | 8,800,739 |
| The Corresponding Month Last Year | 11,583,898 |
| Increase or Decrease Amount | -2,783,159 |
| Increase or Decrease Percentage | -24.03 |
| Accumulated This Year | 22,299,585 |
| Accumulated The Corresponding Month Last Year | 29,272,373 |
| Increase or Decrease Amount | -6,972,788 |
| Increase or Decrease Percentage | -23.82 |

1. Listed companies, TPEX listed companies, emerging stock companies and financial institutions supervised by the FSC have been applying IFRSs since 2013; Unlisted public companies have been applying IFRSs since 2015. Under IFRSs operating revenue is reported as consolidated operating Revenue, or individual operating revenue whom is without subsidiaries.
2. Operating revenue of financial companies and financial holding companies is net revenue under IFRSs since 2013.