Statement of Operating Revenue(9933 CTCI)

Unit:NTD'000

Year/Month: 2024 / 2

Items	Operating Revenue
This Month	8,917,224
The Corresponding Month Last Year	6,696,722
Increase or Decrease Amount	2,220,502
Increase or Decrease Percentage	33.16
Accumulated This Year	17,688,475
Accumulated The Corresponding Month Last Year	13,670,676
Increase or Decrease Amount	4,017,799
Increase or Decrease Percentage	29.39

- 1. Listed companies, TPEx listed companies, emerging stock companies and financial institutions supervised by the FSC have been applying IFRSs since 2013; Unlisted public companies have been applying IFRSs since 2015. Under IFRSs operating revenue is reported as consolidated operating Revenue, or individual operating revenue whom is without subsidiaries.
- Operating revenue of financial companies and financial holding companies is net revenue under IFRSs since 2013.