

Statement of Operating Revenue(9933 CTCL)	
Unit:NTD'000	
Year/Month : 2025 / 7	
Items	Operating Revenue
This Month	6,548,038
The Corresponding Month Last Year	9,325,525
Increase or Decrease Amount	-2,777,487
Increase or Decrease Percentage	-29.78
Accumulated This Year	52,996,476
Accumulated The Corresponding Month Last Year	69,427,975
Increase or Decrease Amount	-16,431,499
Increase or Decrease Percentage	-23.67

1. Listed companies, TPEx listed companies, emerging stock companies and financial institutions supervised by the FSC have been applying IFRSs since 2013; Unlisted public companies have been applying IFRSs since 2015. Under IFRSs operating revenue is reported as consolidated operating Revenue, or individual operating revenue whom is without subsidiaries.
2. Operating revenue of financial companies and financial holding companies is net revenue under IFRSs since 2013.