

Statement of Sales Revenue(9933 CTCL)				Unit:NTD'000		
Month	Sales Revenue			Accumulated Sales Revenue		
	Year 2020	Year 2019	Increase (Decrease) (%)	As of The End of This Month In Year 2020	The Corresponding Period In Year 2019	Increase (Decrease) (%)
12	-	6,214,957	-	-	58,209,898	-
11	-	4,742,331	-	-	51,994,941	-
10	-	4,199,590	-	-	47,252,610	-
09	-	5,387,774	-	-	43,053,020	-
08	-	5,416,898	-	-	37,665,246	-
07	-	5,154,425	-	-	32,248,348	-
06	-	4,317,795	-	-	27,065,647	-
05	-	4,576,483	-	-	22,747,852	-
04	-	4,458,911	-	-	18,171,369	-
03	-	5,391,153	-	-	13,712,458	-
02	3,728,619	5,217,052	-28.53	7,057,156	8,321,305	-15.19
01	3,328,537	3,104,253	7.23	3,328,537	3,104,253	7.23